

**SCHOOLS BLOCK FUNDING FORMULA 2016-17 (Difference)**

[16-17 funding - 15-16 funding]

1 FACTOR PROPORTIONS	PRIMARY		SECONDARY		OVERALL	
	£	%	£	%	£	%
Age-Weighted Pupil Unit	2,829,487	164.42%	2,663,535	126.87%	5,493,022	143.78%
Free School Meals	-175,004	-10.17%	100,958	4.81%	-74,046	-1.94%
IDACI	-5,845	-0.34%	-484,464	-23.08%	-490,309	-12.83%
Looked-after Children	15,792	0.92%	23,897	1.14%	39,690	1.04%
Low Prior Attainment	-855,219	-49.69%	-114,432	-5.45%	-969,651	-25.38%
English as an Additional Language	-55,080	-3.20%	-41,677	-1.99%	-96,757	-2.53%
Lump sum	76,466	4.44%	-633	-0.03%	75,833	1.98%
Lump sum (merged schools 1st yr)	-135,319	-7.86%	-157,181	-7.49%	-292,500	-7.66%
Lump sum (merged schools 2nd yr)	-8,641	-0.50%	99,641	2.38%	91,000	2.38%
Split sites	286	0.02%	-286	-0.01%	-0	0.00%
Business Rates	212	0.01%	10,106	0.48%	10,317	0.27%
Private Finance Initiative	0	0.00%	0	0.00%	0	0.00%
Premises rentals	33,800	1.96%	0	0.00%	33,800	0.88%
	<b>1,720,937</b>	<b>100.00%</b>	<b>2,099,463</b>	<b>95.25%</b>	<b>3,820,400</b>	<b>100.00%</b>

Pupil numbers	626	332	958
Total allocation expressed per pupil	-23.59	15.29	
Primary/secondary ratio			

PFI (new delegation)	-7,898	30,613	22,715	From Council funds
Adj Primary/secondary ratio				

**2 FACTOR VALUES**

<b>Basic Entitlement:AWPU</b> [Academy AWPU values]	29.23 Primary	60.89 KS3	75.16 KS4
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De-delegation change	-0.32	-0.40	-0.40
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[Maintained Sch AWPU values]	28.91	60.48	74.76
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**Additional Educational Need:**

Free School Meals	0.00	0.00
IDACI (1)	238.35	88.43
IDACI (2)	99.32	480.05
IDACI (3)	258.22	63.17
IDACI (4)	0.00	126.33
IDACI (5)	0.00	0.00
IDACI (6)	0.00	0.00
Looked-after Children	0.00	0.00
Low Prior Attainment	0.00	0.00
English as an Additional Language	0.00	0.00
Pupil Mobility	0.00	0.00

**Maximum "additionality" range:**

All factors (incl IDACI 1)	238.35	88.43
All factors (incl IDACI 6)	0.00	0.00

**Other Factors:**

Lump Sum	0.00	0.00
Split sites [block grant]	0.00	0.00
Business Rates	Funds allocated equivalent to the schools Rates bills	
PFI [swimming pools]	0.00	0.00
PFI [actual cost difference]	Individual cash amount to each PPP1 school [from Council funds]	
Premises rentals	Allocation determined by annual rental charges	